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| Program Director/Principal Investigator (Last, First, Middle): |  | | |
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| DETAILED BUDGET FOR INITIAL BUDGET PERIOD | | FROM | THROUGH |
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| NAME | ROLE ON PROJECT | Cal.  Mnths | Acad.  Mnths | Summer  Mnths | INST.BASE SALARY | SALARY REQUESTED | FRINGE BENEFITS | | TOTAL |
|  | PD/PI |  |  |  |  |  |  | |  |
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| SUBTOTALS | | | | | |  |  | |  |
| CONSULTANT COSTS | | | | | | | | |  |
| EQUIPMENT *(Itemize)* | | | | | | | | |  |
| SUPPLIES *(Itemize by category)* | | | | | | | | |  |
| TRAVEL | | | | | | | | |  |
| INPATIENT CARE COSTS | | | | | | | | |  |
| OUTPATIENT CARE COSTS | | | | | | | | |  |
| ALTERATIONS AND RENOVATIONS *(Itemize by category)* | | | | | | | | |  |
| OTHER EXPENSES (*Itemize by category)* | | | | | | | | |  |
| TOTAL COSTS | | | | | | | | $ |  |